

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Bedford, MA	
Square Miles	63
Population	146,730
Population Ranking out of 465 UZAs	196
Other UZAs Served	34

Service Area Statistics

Square Miles	47
Population	186,731

Service Consumption

Annual Passenger Miles	4,901,371
Annual Unlinked Trips	1,696,724
Average Weekday Unlinked Trips	6,222
Average Saturday Unlinked Trips	3,078
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,633,390
Annual Vehicle Revenue Hours	134,620
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	87
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$1,749,796

Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$1,749,796
Local Funds	( 14%)	1,760,478
State Funds	( 47%)	5,801,459
Federal Assistance	( 23%)	2,850,000
Other Funds	( 1%)	135,489

Total Operating Funds Expended \$12,297,222

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 35%)	267,098
Federal Assistance	( 65%)	503,333
Other Funds	( 0%)	0

Total Capital Funds Expended \$770,431

Summary of Operating Expenses

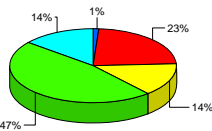
Salary, Wages and Benefits	\$238,820
Materials and Supplies	3
Purchased Transportation	11,729,079
Other Operating Expenses	143,650
<b>Total Operating Expenses</b>	<b>\$12,111,552</b>

Reconciling Cash Expenditures \$185,670

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$402,858	\$0	\$153,365	\$47,967	\$604,190
Demand Response	0	17	\$150,000	\$0	\$16,241	\$0	\$166,241
<b>Total</b>	<b>0</b>	<b>66</b>	<b>\$552,858</b>	<b>\$0</b>	<b>\$169,606</b>	<b>\$47,967</b>	<b>\$770,431</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,689,241	\$1,487,328	\$604,190	4,347,483	1,241,600	1,610,179	96,722	0.0	66	10.8	49	1.24	35%
Demand Response	\$2,422,311	\$262,468	\$166,241	553,888	391,790	86,545	37,898	N/A	21	5.2	17	N/A	24%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Operating Expense  
per Vehicle Revenue Hour

Bus	\$7.80	\$100.18
Demand Response	\$6.18	\$63.92

Cost Effectiveness

Operating Expense  
per Passenger Mile

Operating Expense  
per Unlinked Passenger Trip

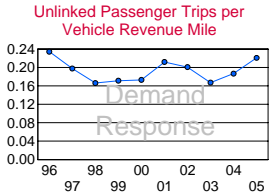
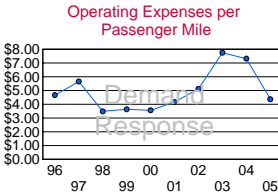
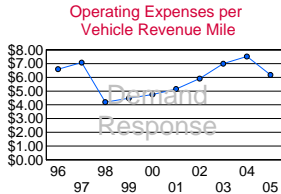
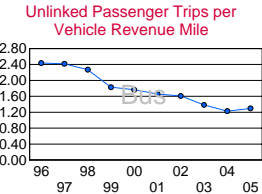
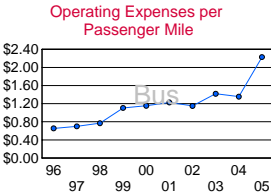
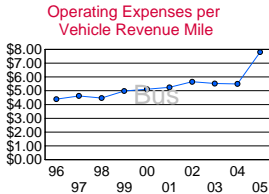
Bus	\$2.23	\$6.02
Demand Response	\$4.37	\$27.99

Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	1.30	16.65
Demand Response	0.22	2.28



1 Excludes data for purchased transportation reported separately